



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ८, अंक ११]

मंगळवार, मार्च ८, २०२२/फाल्गुन १७, शके १९४३

[पृष्ठे १६, किंमत : रुपये २७.००

असाधारण क्रमांक २९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2022 (L. A. Bill No. VII of 2022), introduced in the Maharashtra Legislative Assembly on the 8th March 2022, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,  
I/c. Secretary (Legislation) to Government,  
Law and Judiciary Department.

### L. A. BILL No. VII OF 2022.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2022.

Withdrawal of  
Rs.  
62,50,36,40,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2021-  
2022.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand two hundred fifty crores, thirty six lakhs, forty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		A-EXPENDITURE ON REVENUE ACCOUNT				
		<b>Home Department</b>				
B-4	Secretariat and Other General Services 2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	1,000	...	1,000	1,000
		Total-Home Department	1,000	...	1,000	1,000
		<b>Revenue and Forest Department</b>				
C-5	Other Social Services	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	11,38,20,000	...	11,38,20,000	11,38,20,000
C-6	Relief on Account of Natural Calamities	Relief on Account of Natural Calamities	1,70,00,00,000	...	1,70,00,00,000	1,70,00,00,000
		Total-Revenue and Forest Department	1,81,38,20,000	...	1,81,38,20,000	1,81,38,20,000
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>				
D-5	Dairy Development	Dairy Development	1,000	...	1,000	1,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	1,000	...	1,000	1,000

THE SCHEDULE  
(See sections 2 and 3)

(See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
School Education and Sports Department						
E-2	General Education	2202,	1,000	...	1,000	1,000
		Total-School Education and Sports Department	1,000	...	1,000	1,000
Urban Development Department						
F-2	Urban Development and Other Advance Services	2053,	1,33,60,90,000	...	1,33,60,90,000	1,33,60,90,000
		District Administration				
		Other Administrative Services				
		Urban Development				
		Roads and Bridges				
		Total-Urban Development Department	1,33,60,90,000	...	1,33,60,90,000	1,33,60,90,000
Finance Department						
G-6	Pensions and Other Retirement Benefits	2071,	15,00,00,00,000	...	15,00,00,00,000	15,00,00,00,000
		Total-Finance Department	15,00,00,00,000	...	15,00,00,00,000	15,00,00,00,000
Industries,Energy and Labour Department						
K-6	Energy	2801, 2810,	18,77,24,00,000	...	18,77,24,00,000	18,77,24,00,000
		New and Renewable Energy				
K-7	Industries	2851,	9,01,02,63,000	...	9,01,02,63,000	9,01,02,63,000
		Village and Small Industries				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	
		2852, Industries				
		2853, Non-Ferrous Mining and Metallurgical Industries				
		Total-Industries, Energy and Labour Department	27,78,26,63,000	...	27,78,26,63,000	
		<b>Rural Development Department</b>				
		2059, Public Works	1,000	...	1,000	
		2235, Social Security and Welfare				
		2406, Forestry and Wild Life				
		2415, Agricultural Research and Education				
		2501, Special Programmes for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programmes				
		2810, New and Renewable Energy				
		3054, Roads and Bridges				
		Total-Rural Development Department	1,000	...	1,000	
		<b>Food, Civil Supplies and Consumer Protection Department</b>				
		3451, Secretariat-Economic Services	1,000	...	1,000	
		3475, Other General Economic Services				
		Total-Food, Civil Supplies and Consumer Protection Department	1,000	...	1,000	

M-3 Secretariat and Other Economic Services

L-3 Rural Development Programmes.





THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2435, 2501, 2505, 2702, 2801, 2810, 2851, 2852, 3054, 3055,	Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries Roads and Bridges Road Transport	...	1,06,65,000 1,06,65,000
Total-Tribal Development Department			1,06,65,000	...	1,06,65,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Summs not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Co-operation, Marketing and Textiles Department</b>					
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	82,56,09,000	...	82,56,09,000
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department	82,56,09,000	...	82,56,09,000
<b>Higher and Technical Education Department</b>					
W-2	General Education	2202,	1,000	...	1,000
W-3	Technical Education.	2203,	1,000	...	1,000
		Total-Higher and Technical Education Department	2,000	...	2,000
<b>Women and Child Development Department</b>					
X-1	Social Security and Nutrition	2235, 2236, 2406,	1,26,31,05,000	...	1,26,31,05,000
		Social Security and Welfare Nutrition Forestry and Wild Life			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Women and Child Development Department	1,26,31,05,000	...	1,26,31,05,000
		<b>Water Supply and Sanitation Department</b>			
Y-2	Water Supply and Sanitation	2215,	1,000	...	1,000
		Total-Water Supply and Sanitation Department	1,000	...	1,000
		<b>SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT</b>			
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	1,000	...	1,000
		Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat-Social Services Forestry and Wild Life			
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	1,000	...	1,000
		<b>Tourism and Cultural Affairs Department</b>			
ZD-2	Art and Culture	2205,	1,000	...	1,000
		Art and Culture			
		Total-Tourism and Cultural Affairs Department	1,000	...	1,000
		<b>Marathi Language Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

B-EXPENDITURE ON CAPITAL ACCOUNT							
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)		
ZF-2	Art and Culture	2205, Art and Culture					
					1,000	...	1,000
			Total-Marathi Language Department		1,000	...	1,000
Other Backward Bahujan Welfare Department							
ZG-2	Secretariate and Other Social Services	2216, Housing		14,04,24,000	...	14,04,24,000	
		2251, Secretariat-Social Services					
		2406, Forestry and Wild Life					
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,50,00,00,000		...	1,50,00,00,000	
		2235, Social Security and Welfare					
		Total-Other Backward Bahujan Welfare Department		1,64,04,24,000	...	1,64,04,24,000	
Total-A-Expenditure on Revenue Account			52,30,75,19,000	...	52,30,75,19,000		
B-EXPENDITURE ON CAPITAL ACCOUNT							
Home Department							
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police	4,55,25,000	...	4,55,25,000		
		4070, Capital Outlay on Other Administrative Services					
		5002, Capital Outlay on Indian Railways-Commercial Line					
		5055, Capital Outlay on Road Transport					
		Total-Home Department		4,55,25,000	...	4,55,25,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>					
D-8	Capital Outlay on Animal Husbandry	4403,	78,00,00,000	...	78,00,00,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	3,22,99,000	...	3,22,99,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	81,22,99,000	...	81,22,99,000
<b>School Education and Sports Department</b>					
E-4	Capital Outlay on Education, Sports, Art and and Culture		84,62,00,000	...	84,62,00,000
		Total-School Education and Sports Department	84,62,00,000	...	84,62,00,000
<b>Urban Development Department</b>					
F-5	Capital Expenditure on Social Services	4217, 5475,	6,00,00,00,000	...	6,00,00,00,000
		Total-Urban Development Department	6,00,00,00,000	...	6,00,00,00,000
<b>Public Works Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
H-7	Capital Expenditure on Social Services and Other Economic Services.	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	50,00,02,000	...	...	50,00,02,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	2,000	...	...	2,000
		Total-Public Works Department	50,00,04,000	...	...	50,00,04,000
		<b>Water Resources Department</b>				
I-5	Capital Expenditure on Irrigation	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	75,37,78,000	...	...	75,37,78,000
		Total-Water Resources Department	75,37,78,000	...	...	75,37,78,000
		<b>Industries,Energy and Labour Department</b>				
K-11	Capital Expenditure on Energy.	Capital Outlay on Power Projects Loans for Power Projects	70,01,00,000	...	...	70,01,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Summs not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Industries,Energy and Labour Department	70,01,00,000	...	70,01,00,000
		<b>Social Justice and Special Assistance Department</b>			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	53,82,14,000	...	53,82,14,000
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Co-operation			
		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department	53,82,14,000	...	53,82,14,000
		<b>Planning Department</b>			
		Capital Outlay on Other Social Services			
		Capital Outlay on Other Rural Development Programmes	1,000	...	1,000
		Capital outlay on Tourism			
		Total-Planning Department	1,000	...	1,000
		Total-B-Expenditure on Capital Account	10,19,61,21,000	...	10,19,61,21,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		Grand Total	62,50,36,40,000	...	62,50,36,40,000	

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2021-22.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	52,30,75,19,000
(b) Capital Expenditure	. .	10,19,61,21,000
Total	. .	<u>62,50,36,40,000</u>

Mumbai,  
Dated the 8th March 2022.

AJIT PAWAR,  
Deputy Chief Minister.